2022-2023 LCAP PROJECT PROGRESS REPORT

LCAP Progress Report – QTR 1, QTR 2, QTR 3

Reporting Period: July 1, 2022 – March 31, 2023

Project Details

General Information	
Goal: Goal 1 - Student Achievement	**Action/Service Category:** 1.3 - Additional and Supplemental: English Language Development and Primary Language Support (Contributing)
Project Number: 120 Formerly: SA 10.2/1.20	**Project Title:** District Departmental Budgets Focused On Increased Student Achievement - LDO (SA 10.2/1.20)
Accountable (Supervisor): Susana Ramirez	**Funding Allocated (Total):** $2,179,895.00
Responsible (Day-to-Day & Progress Reporting):	**Allocation Breakdown:** Base – $0.00 S & C Regular – $1,880,841.00 S & C 15% – $0.00 S & C Carryover – $299,054.00 Other State/Local – $0.00 Other Federal – $0.00

Activities & Outputs: Actual Project/Activity Information for July 1 through March 31.

Summary of Actual Project/Activity to be shared with educational partners. Response should be specific, yet brief, that includes: * implementation * barriers/challenges * accomplishments/successes * outcomes	**Progress report not received as of May 21, 2023.**
Describe the changes/adjustments made to the Project/Activity as a result of accomplishments, barriers, and/or data.	
Actual Target Group(s) Served by Project/Activity with data.	

Expenditures/Budget: Budget Summary for July 1 through March 31.

Budget Summary Narrative (Describe the expenditures during the reporting period.)	

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Budget Challenges/Discrepancies (Explain any challenges/discrepancies with expenditures and budget.)	

Budget Changes (List the budget line item changes being proposed. Staff will review and provide approval of changes.)	

2023-2024 Project Proposal: Proposed Project Continuation for the 2023-2024 LCAP. The completion of this section is not a guarantee to project/activity continuation, increase/decrease of funding, increase/decrease of staffing, etc.

It is merely an opportunity to provide the district's LCAP Team with information to develop/revise/enhance the upcoming LCAP.

Should this project/activity continue?	

Provide a description of the project/activity. (If no is selected, please provide the reason.)	

Proposed funding allocation and what the funds will be used for? Include as applicable (sample list below): * staffing (identify positions & number, additional compensation, substitutes) * consultants/professional services * license agreements * materials/supplies * conferences/trainings/workshops * equipment	